

Measure	Impacted Stakeholder	Description	Total Cost (\$ in millions)
Direct Payment to Self-Employed	Self-employed	\$500 one-time cash payment for approximately 200,000 self-employed individuals	\$100.0
Direct Payment to Small Businesses	Small businesses	\$1,500 one-time cash payment for approximately 40,000 small businesses	60.0
Bonus for Medical and Support Staff	Public nurses	Public nurses (not including 272 Dept. of Correctional Health nurses; separate line)	23.2
	Private sector nurses	Private sector nurses	73.4
	Professional services nurses	Professional services nurses	22.6
	Dept of Correctional Health nurses	\$4,000 bonus per nurse, same as public sector nurses	1.1
	Technicians	\$2,500 bonus for 600 technicians	1.5
	Others	Public sector pharmacists (116), medical technologists (3,834), Residents-MD (605)	4.5
Bonus for Certain DPS Employees	EMS personnel	581 staff	2.0
	Police officers	11,650 front office roles (does not include 600 currently reported under leave of absence)	46.6
	Firefighters	1,455 front office roles (does not include 65 reported under leave of absence)	5.1
	Emergency Management	112 front office roles (does not include 12 reported under leave of absence)	0.4
	9/1/01	154 front office roles (does not include 2 reported under leave of absence)	0.5
	Special Investigations Unit	74 front office roles	0.3
	Forensics	220 front office roles	0.8
	Municipal police	\$4,000 bonus for 3,428 officers	13.7
Municipal firefighters	\$3,500 bonus for 50 officers	0.2	
Bonus for Court Staff	Court staff on duty	\$1,000 bonus for 400 officers	0.8
Bonus for Hacienda Internal Revenue Agents	Internal revenue agents on duty	\$2,000 bonus for 250 agents	0.5
Materials for the Department of Education	Dept. of Education teachers, students, and directors	Purchase of tablets, software, training for approximately 325,000 individuals @ \$750 each	124.3
		Materials for 159,330 individuals will be paid by the U.S. Department of Education through two contracts	130.6
Hospital Investments	Public hospitals	\$15M per month for two months for medical supplies not directly related to COVID-19; materials related to COVID-19 are covered with \$160 Emergency Reserve and federal funding	30.0
Public Safety Investments	Dept. of Public Safety	\$20M for equipment and capital expenditures	20.0
Support to the Municipalities	Municipalities	\$50M per month for two months based on a 3-tier division of population by municipality	100.0
Bonus for Corrections Employees	Dept. of Corrections	\$3,500 bonus per front-line Corrections staff	16.8
	Correctional Health	\$3,500 bonus per front-line Correctional Health staff (non-nurses)	0.5
HTA	Cost of moratorium on tolls	Loss of outstanding \$3 million monthly receipts for two months	6.0
Reserve	Reserve	Reserve (will be transferred to first responders and healthcare agencies on an as-needed basis to cover any deficiency in the distribution of the cash incentives. Numbers are based on estimates; actual disbursements may vary from this estimates)	1.6
TOTAL			\$787