

## Requirement 2 (B)



***Puerto Rico Department of Treasury***  
***Payroll and Active Employee Count Report***  
***For the month of August FY22***

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico.
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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## Gross Payroll Summary - Central Government Agencies &amp; Select Component Units (a)

Figures in '000s (\$)

	August	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation	\$21,444	\$42,887
Medical Services Administration	7,382	18,233
Puerto Rico Public Buildings Authority	5,686	11,107
Puerto Rico Integrated Transit Authority	\$3,302	8,136
Puerto Rico Ports Authority	2,366	5,311
Cardiovascular Center of Puerto Rico and the Caribbean	1,676	4,463
Tourism Company of Puerto Rico	967	1,982
Puerto Rico Administration for the Development of Agricultural Enterprises	388	1,380
Puerto Rico Industrial Development Company	556	1,046
Department Of Economic Development And Commerce	2,002	5,648
Fiscal Agency And Financial Advisory Authority	711	1,651
Health Insurance Administration	383	765
Puerto Rico Housing Finance Authority	1,456	2,181
Puerto Rico Convention Center District Authority	92	217
Automobile Accident Compensation Administration	2,017	4,655
<b>Total Component Units</b>	<b>\$50,428</b>	<b>\$109,662</b>
<b>Central Government Agencies (c)</b>		
Department of Education	\$123,799	\$220,450
Police Department	77,958	124,758
Department of Correction and Rehabilitation	16,425	32,720
General Court of Justice	14,716	29,139
Department of Health	16,304	30,578
Families and Children Administration	5,945	11,886
Department of the Treasury	4,802	10,542
Department of Public Security	8,571	17,469
Administration for Socioeconomic Development of the Family	3,437	6,900
Department of Justice	5,647	11,407
Department of Labor and Human Resources	3,513	6,976
Department of Transportation and Public Works	4,495	9,530
Mental Health and Addiction Services Administration	2,343	4,736
Department of Natural Resources	3,252	6,571
Commonwealth Election Commission	1,417	2,904
Department of Sports and Recreation	1,012	2,046
Vocational Rehabilitation Administration	1,958	3,938
Department of the Family	1,645	3,281
Child Support Administration	1,079	2,203
Administration for Integral Development of Childhood	740	1,497
Public Housing Administration	1,855	3,728
Environmental Quality Board	808	1,608
All Other Central Government Agencies	12,976	25,974
Unreconciled Payroll (d)	10,103	5,933
<b>Total Central Government Agencies</b>	<b>\$324,798</b>	<b>\$576,775</b>
<b>Total</b>	<b>\$375,226</b>	<b>\$686,437</b>

**Note:** Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

**Footnotes:**

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2022.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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## Headcount Summary - Central Government Agencies &amp; Select Component Units (a)

Component Units (b)	<u>Aug</u>
Puerto Rico State Insurance Fund Corporation	2,723
Medical Services Administration	1,488
Puerto Rico Public Buildings Authority	1,523
Puerto Rico Integrated Transit Authority	734
Puerto Rico Ports Authority	591
Cardiovascular Center of Puerto Rico and the Caribbean	528
Tourism Company of Puerto Rico	213
PR Administration for the Development of Agricultural Enterprises	351
Puerto Rico Industrial Development Company	54
Department of Economic Development And Commerce	523
Fiscal Agency And Financial Advisory Authority	104
Health Insurance Administration	66
Puerto Rico Housing Finance Authority	115
Puerto Rico Convention Center District Authority	12
Automobile Accident Compensation Administration	446
<b>Total Component Units</b>	<b>9,471</b>
<b>Central Government Agencies (c)</b>	
Department of Education	41,522
Police Department	11,963
Department of Correction and Rehabilitation	5,944
General Court of Justice	4,571
Department of Health	4,926
Families and Children Administration	1,881
Department of the Treasury	1,837
Department of Public Security	3,183
Administration for Socioeconomic Development of the Family	1,491
Department of Justice	1,441
Department of Labor and Human Resources	1,214
Department of Transportation and Public Works	1,656
Mental Health and Addiction Services Administration	843
Department of Natural Resources	1,099
Commonwealth Election Commission	590
Department of Sports and Recreation	422
Vocational Rehabilitation Administration	691
Department of the Family	477
Child Support Administration	389
Administration for Integral Development of Childhood	274
Public Housing Administration	450
Environmental Quality Board	240
All Other RHUM Agencies	3,886
(Pre-retired Employees) (d)	(1,520)
<b>Total Central Government Agencies</b>	<b>89,470</b>
<b>Total</b>	<b>98,941</b>

**Note:** Refer to the next page for footnote reference descriptions.

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### Headcount Summary - Footnotes

#### Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.



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**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	Jul	Aug	YTD
<b>General Fund:</b>			
Department of Education	\$48,700	\$58,266	\$106,965
Department of Correction and Rehabilitation	9,172	9,325	18,497
General Court of Justice	8,832	8,775	17,607
Department of Health	4,089	5,889	9,978
Families and Children Administration	2,864	2,863	5,727
Department of the Treasury	2,583	3,176	5,759
All Other Agencies	21,641	20,726	42,368
<b>Total General Fund</b>	<b>\$97,881</b>	<b>\$109,021</b>	<b>\$206,902</b>
<b>Other State Funds</b>			
Department of Education	\$36	\$27	\$63
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	923	1,335	2,258
Families and Children Administration	-	-	-
Department of the Treasury	283	311	593
All Other Agencies	5,314	5,248	10,562
<b>Total Other State Funds</b>	<b>\$6,555</b>	<b>\$6,921</b>	<b>\$13,476</b>
<b>Federal Funds</b>			
Department of Education	\$20,228	\$34,086	\$54,313
Department of Correction and Rehabilitation	-	-	-
General Court of Justice	-	-	-
Department of Health	4,040	3,891	7,931
Families and Children Administration	580	590	1,170
Department of the Treasury	-	-	-
All Other Agencies	6,060	6,016	12,076
<b>Total Federal Funds</b>	<b>\$30,908</b>	<b>\$44,582</b>	<b>\$75,490</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$135,344</b>	<b>\$160,525</b>	<b>\$295,869</b>
Unreconciled Net Payroll (c)	(4,085)	(107)	(4,192)
<b>Total Net Payroll</b>	<b>\$131,260</b>	<b>\$160,418</b>	<b>\$291,677</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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 Central Government Headcount by Agency - Monthly Summary (a)

	Jul	Aug
<b>Central Government - RHUM Agencies (b)</b>		
Department of Education	40,763	41,522
Department of Correction and Rehabilitation	5,980	5,944
General Court of Justice	4,596	4,571
Department of Health	4,866	4,926
Families and Children Administration	1,883	1,881
Department of the Treasury	1,822	1,837
Department of Public Security	3,196	3,183
Administration for Socioeconomic Development of the Family	1,501	1,491
Department of Justice	1,454	1,441
Department of Labor and Human Resources	1,208	1,214
Department of Transportation and Public Works	1,673	1,656
Mental Health and Addiction Services Administration	860	843
Department of Natural Resources	1,109	1,099
Commonwealth Election Commission	624	590
Department of Sports and Recreation	424	422
Vocational Rehabilitation Administration	694	691
Department of the Family	482	477
Child Support Administration	394	389
Administration for Integral Development of Childhood	272	274
Public Housing Administration	444	450
Environmental Quality Board	245	240
Others	3,903	3,886
<b>Sub-Total</b>	<b>78,393</b>	<b>79,027</b>
Police Department	12,506	11,963
Pre-retired employees	(1,546)	(1,520)
<b>Total</b>	<b>89,353</b>	<b>89,470</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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## Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	Jul	Aug	YTD
<b>Police Payroll</b>			
Puerto Rico Police payroll	\$48,939	\$58,726	<b>\$107,665</b>
Variance to TSA Transfers (a)	(2,139)	19,232	<b>17,093</b>
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$46,800</b>	<b>\$77,958</b>	<b>\$124,758</b>

**Police Headcount**

Puerto Rico Police headcount (c)	<b>12,506</b>	<b>11,963</b>
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**Breakdown by employee Class**

Regular	12,476	11,937
Trust	30	26
Transitory	-	-

<b>Total</b>	<b>12,506</b>	<b>11,963</b>
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Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

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## Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

*Figures in '000s (\$)*

	<u>Jul</u>	<u>Aug</u>	<u>YTD</u>
<b>Environmental Quality Board</b>			
Environmental Quality Board payroll	\$800	\$808	\$1,608
<b>Total Environmental Quality Board payroll</b>	<b><u>\$800</u></b>	<b><u>\$808</u></b>	<b><u>\$1,608</u></b>

	<u>Jul</u>	<u>Aug</u>
<b>Environmental Quality Board Headcount</b>		
Environmental Quality Board headcount	245	240
Pre-retired employee (a)	(21)	(19)
<b>Total</b>	<b><u>224</u></b>	<b><u>221</u></b>

**Breakdown by employee Class**

Regular	209	207
Trust	8	8
Transitory	7	6
<b>Total</b>	<b><u>224</u></b>	<b><u>221</u></b>

*Source: Environmental Quality Board payroll system*Footnotes:

*(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.*

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 Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		30,239	6,358	5,260	91	2,235	-	-	-	-	-	1	-	44,184
137	Department of Correction and Rehabilitation		4,533	1,148	11	9	-	242	-	-	-	-	1	-	5,944
071	Health Department		2,517	182	1,097	40	1,139	151	38	-	-	-	-	-	5,164
010	General Court of Justice		2,829	86	45	1,616	-	-	-	-	-	-	-	-	4,576
045	Public Security Department		2,288	342	104	61	1	18	1	1	-	-	-	-	2,816
123	Administration of Families and Children		1,575	249	51	7	1	-	-	-	-	-	-	-	1,883
024	Department of Finance		1,523	4	122	47	11	145	-	-	-	-	-	-	1,852
049	Department of Transportation and Public Works		981	545	43	10	-	53	-	20	8	-	-	-	1,660
127	Administration of Socioeconomic Development of the Family		1,395	-	86	10	-	-	-	-	-	-	-	-	1,491
038	Justice Department		722	53	224	408	-	34	-	-	-	-	-	-	1,441
067	Department of labor and human resources		1,039	19	38	-	-	84	-	18	16	-	-	-	1,214
133	Natural Resources Administration		952	2	43	25	-	77	-	-	-	-	-	-	1,099
095	Administration of Mental Health and Anti-Addiction Services		659	1	92	12	-	79	-	-	-	-	-	-	843
126	Vocational Rehabilitation Administration		626	50	-	15	-	-	-	-	-	-	-	-	691
028	State Elections Commission		87	-	-	489	-	14	-	-	-	-	-	-	590
078	Department of Housing		240	1	152	55	-	38	-	-	-	-	-	-	486
122	Secretariat of the Department of the Family		372	28	22	22	-	33	-	-	-	-	-	-	477
106	Public Housing Administration		401	3	15	31	-	-	-	-	-	-	-	-	450
087	Department of Recreation and Sports		247	1	3	25	2	144	-	-	-	-	-	-	422
124	Administration for the Support of Minors		349	4	-	36	-	-	-	-	-	-	-	-	389
312	Retirement Board of the Government of Puerto Rico		287	-	-	28	-	50	-	-	1	-	-	-	366
018	Planning Board		129	-	181	19	-	23	-	-	-	-	-	-	352
055	Agriculture department		200	7	6	6	2	46	-	8	1	-	-	-	276
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		247	16	2	6	-	3	-	-	-	-	-	-	274
043	National Guard of Puerto Rico		141	98	11	7	-	8	-	-	-	1	-	-	266
189	Bureau of Forensic Sciences		176	33	25	6	-	16	-	-	-	-	-	-	256
311	Gaming Commission		164	-	1	14	51	7	7	2	1	-	-	-	247
105	Industrial Commission		169	-	-	9	-	20	-	-	-	-	-	-	198
015	Governor's Office		24	-	-	156	-	7	-	-	-	-	-	-	187
069	Department of Consumer Affairs		106	21	12	14	-	16	-	-	-	-	-	-	169
082	Institute of Puerto Rican Culture		116	12	7	15	-	-	-	-	-	-	-	-	150
298	Utility Regulatory Board		87	5	3	39	-	14	-	-	-	-	-	-	148
016	Office of Management and Budget		79	3	-	27	-	34	-	-	-	-	-	-	143
031	General Services Administration		86	4	5	27	-	12	-	-	-	-	-	-	134
023	Department of State		94	14	-	10	-	13	-	-	-	-	-	-	131
152	Office of the Procurator for the Elderly		71	6	45	4	-	-	-	1	1	-	-	1	129
042	Bureau of the Fire Department of Puerto Rico		1	-	-	-	-	110	-	-	-	-	-	-	111
022	Office of the Insurance Commissioner		53	2	-	11	-	7	-	-	-	-	-	-	73
075	Office of the Commissioner of Financial Institutions		59	3	-	10	-	-	-	-	-	-	-	-	72
030	Office of Administration and Transformation of Human Resources		65	1	-	4	-	-	-	-	-	-	-	-	70
329	Office of Socioeconomic Development		40	8	1	11	-	-	-	-	-	-	-	-	60

**Puerto Rico Department of Treasury | AAFAF**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
060	Office of the Citizen Procurator		15	2	-	42	-	-	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		41	3	7	4	-	-	-	1	-	-	-	-	56
096	Office of the Women's Advocate		17	1	17	6	-	-	-	-	-	-	-	-	41
281	Office of the Electoral Comptroller		-	-	-	40	-	-	-	-	-	-	-	-	40
139	Freedom of speech board		26	-	4	9	-	-	-	-	-	-	-	-	39
279	Public Service Appeals Commission		26	-	-	11	-	-	-	-	-	-	-	-	37
271	Office of Information and Communication Technologies		23	-	-	13	-	-	-	-	-	-	-	-	36
231	Office of the Patient Advocate		18	-	4	8	1	-	-	1	-	-	-	-	32
155	State Office of Historic Conservation		23	2	-	5	-	-	-	-	-	-	-	-	30
062	Cooperative Development Commission of Puerto Rico		14	5	-	7	-	3	-	-	-	-	3	-	29
226	Com Legislative Donation		1	-	-	17	-	-	-	-	-	-	-	-	18
068	Labor Relations Board		9	1	-	6	-	-	-	-	-	-	-	-	16
120	Office of the Veteran's Attorney of Puerto Rico		10	-	-	4	-	-	-	-	-	-	-	-	14
037	Civil Rights Commission		5	-	-	4	-	-	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	4	5	-	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
224	Com. Joint Inf. Comptroller		1	-	-	1	-	-	-	-	-	-	-	-	2
<b>Total</b>			<b>56,198</b>	<b>9,324</b>	<b>7,743</b>	<b>3,616</b>	<b>3,443</b>	<b>1,501</b>	<b>46</b>	<b>52</b>	<b>28</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>81,955</b>

Source: DTPR, RHUM system

**Footnotes:**  
 (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.  
 (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | AAFAF**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		\$ 67,460	\$ 13,200	\$ 10,102	\$ 378	\$ 1,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,378
137	Department of Correction and Rehabilitation		7,243	1,720	17	31	-	313	-	-	-	-	1	-	9,325
071	Health Department		5,348	432	2,319	177	2,547	189	103	-	-	-	-	-	11,115
010	General Court of Justice		4,276	124	54	4,322	-	-	-	-	-	-	-	-	8,775
045	Public Security Department		3,379	515	153	212	2	31	2	4	-	-	-	-	4,296
123	Administration of Families and Children		2,864	474	88	24	2	-	-	-	-	-	-	-	3,453
024	Department of Finance		2,913	6	112	233	13	210	-	-	-	-	-	-	3,487
049	Department of Transportation and Public Works		1,321	1,069	43	34	-	61	-	56	27	-	-	-	2,611
127	Administration of Socioeconomic Development of the Family		1,764	-	90	32	-	-	-	-	-	-	-	-	1,886
038	Justice Department		1,205	94	424	1,688	-	55	-	-	-	-	-	-	3,465
067	Department of labor and human resources		1,614	46	37	-	-	119	-	59	56	-	-	-	1,931
133	Natural Resources Administration		1,593	2	50	83	-	103	-	-	-	-	-	-	1,832
095	Administration of Mental Health and Anti-Addiction Services		1,005	1	143	44	-	95	-	-	-	-	-	-	1,288
126	Vocational Rehabilitation Administration		961	94	-	51	-	-	-	-	-	-	-	-	1,106
028	State Elections Commission		142	-	-	726	-	22	-	-	-	-	-	-	889
078	Department of Housing		382	1	367	218	-	43	-	-	-	-	-	-	1,012
122	Secretariat of the Department of the Family		769	61	31	67	-	50	-	-	-	-	-	-	978
106	Public Housing Administration		961	6	23	125	-	-	-	-	-	-	-	-	1,114
087	Department of Recreation and Sports		364	3	4	78	2	149	-	-	-	-	-	-	600
124	Administration for the Support of Minors		481	5	-	114	-	-	-	-	-	-	-	-	601
312	Retirement Board of the Government of Puerto Rico		544	-	-	99	-	77	-	-	2	-	-	-	722
018	Planning Board		244	-	334	71	-	30	-	-	-	-	-	-	679
055	Agriculture department		316	9	7	25	3	67	-	26	4	-	-	-	458
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		356	26	2	20	-	3	-	-	-	-	-	-	408
043	National Guard of Puerto Rico		243	159	16	26	-	11	-	-	-	1	-	-	457
189	Bureau of Forensic Sciences		386	60	32	18	-	26	-	-	-	-	-	-	523
311	Gaming Commission		323	-	1	33	72	6	8	8	3	-	-	-	455
105	Industrial Commission		373	-	-	31	-	37	-	-	-	-	-	-	441
015	Governor's Office		45	-	-	392	-	12	-	-	-	-	-	-	449
069	Department of Consumer Affairs		214	32	13	49	-	22	-	-	-	-	-	-	330
082	Institute of Puerto Rican Culture		178	13	8	45	-	-	-	-	-	-	-	-	243
298	Utility Regulatory Board		170	11	4	143	-	21	-	-	-	-	-	-	350
016	Office of Management and Budget		197	5	-	96	-	71	-	-	-	-	-	-	369
031	General Services Administration		124	7	7	97	-	17	-	-	-	-	-	-	252
023	Department of State		165	21	-	37	-	19	-	-	-	-	-	-	242
152	Office of the Procurator for the Elderly		85	11	58	10	-	-	-	3	3	-	-	6	177
042	Bureau of the Fire Department of Puerto Rico		0	-	-	-	-	129	-	-	-	-	-	-	129
022	Office of the Insurance Commissioner		119	4	-	40	-	16	-	-	-	-	-	-	179
075	Office of the Commissioner of Financial Institutions		154	7	-	45	-	-	-	-	-	-	-	-	205
030	Office of Administration and Transformation of Human Resources		114	1	-	18	-	-	-	-	-	-	-	-	134
329	Office of Socioeconomic Development		67	17	1	40	-	-	-	-	-	-	-	-	126

**Puerto Rico Department of Treasury | AAFAF**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
060	Office of the Citizen Procurator		21	2	-	83	-	-	-	-	-	-	-	-	107
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		62	4	15	8	-	-	-	2	-	-	-	-	92
096	Office of the Women's Advocate		25	2	26	24	-	-	-	-	-	-	-	-	78
281	Office of the Electoral Comptroller		-	-	-	116	-	-	-	-	-	-	-	-	116
139	Freedom of speech board		40	-	4	29	-	-	-	-	-	-	-	-	73
279	Public Service Appeals Commission		48	-	-	52	-	-	-	-	-	-	-	-	100
271	Office of Information and Communication Technologies		54	-	-	63	-	-	-	-	-	-	-	-	117
231	Office of the Patient Advocate		29	-	7	24	1	-	-	3	-	-	-	-	64
155	State Office of Historic Conservation		61	6	-	15	-	-	-	-	-	-	-	-	82
062	Cooperative Development Commission of Puerto Rico		25	6	-	18	-	4	-	-	-	-	-	-	53
226	Com Legislative Donation		3	-	-	45	-	-	-	-	-	-	-	-	47
068	Labor Relations Board		18	2	-	15	-	-	-	-	-	-	-	-	35
120	Office of the Veteran's Attorney of Puerto Rico		16	-	-	12	-	-	-	-	-	-	-	-	28
037	Civil Rights Commission		9	-	-	12	-	-	-	-	-	-	-	-	21
266	Office of Public Affairs		-	-	13	16	-	-	-	-	-	-	-	-	28
034	Commission of Investigation, Processing and Appeal		2	1	-	6	-	-	-	-	-	-	-	-	9
224	Com. Joint Inf. Comptroller		3	-	-	1	-	-	-	-	-	-	-	-	5
<b>Total</b>			<b>\$110,875</b>	<b>\$18,263</b>	<b>\$14,605</b>	<b>\$10,512</b>	<b>\$3,881</b>	<b>\$2,010</b>	<b>\$113</b>	<b>\$161</b>	<b>\$95</b>	<b>\$1</b>	<b>\$3</b>	<b>\$6</b>	<b>\$160,525</b>

Source: DTPR, RHUM system

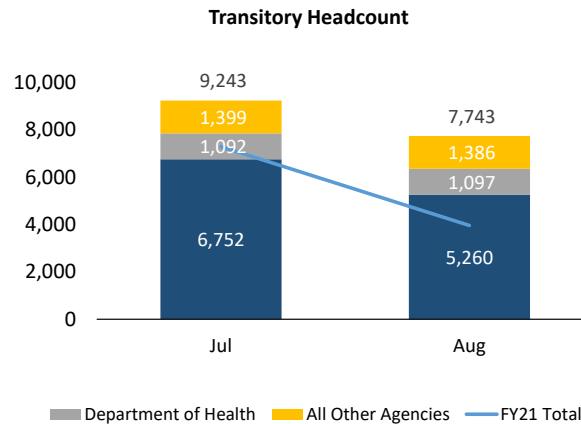
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

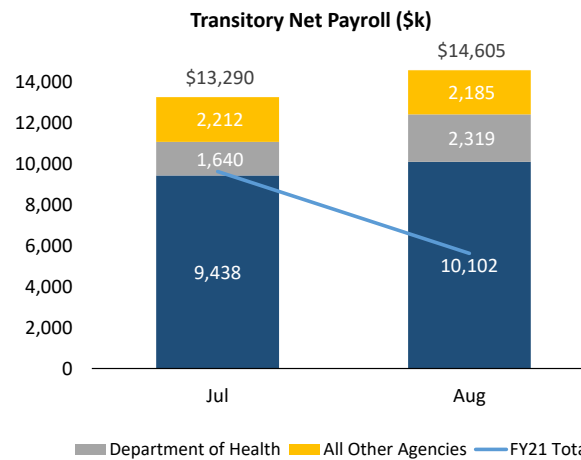
<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | AAFAP**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug
081	Department of Education (b)	6,752	5,260
071	Department of Health	1,092	1,097
	All Other Agencies	1,399	1,386
	<b>Total</b>	<b>9,243</b>	<b>7,743</b>



ID	Agency Name	Jul	Aug
081	Department of Education (b)	\$9,438	\$10,102
071	Department of Health	1,640	2,319
	All Other Agencies	2,212	2,185
	<b>Total</b>	<b>\$13,290</b>	<b>\$14,605</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government. The Department historically experiences a decline in transitory headcount during the month of August.