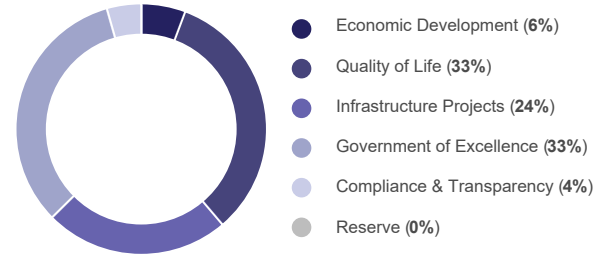
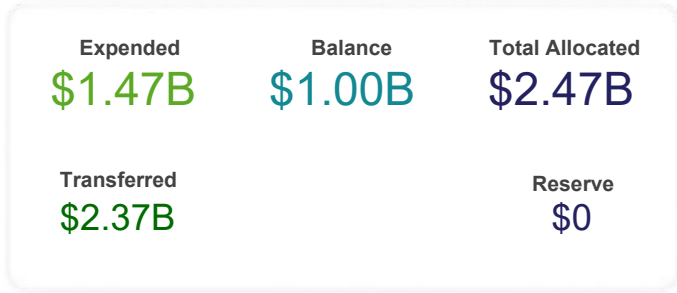





## Summary Metrics

## Allocated Funds by Category



## Breakdown By Program

**Allocated Amount**    **Transferred**    **Expended**    **Balance**

<b>ECONOMIC DEVELOPMENT</b>  	Promote Puerto Rico	\$141.1M	\$120.7M	\$67.6M	\$73.5M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
	<b>QUALITY OF LIFE</b> 	Premium Pay to Essential Public & Private Sector Workers	\$818.8M	\$762.8M	\$671.2M
Assistance to First Responders	\$458.4M	\$458.2M	\$458.2M	\$166.8K	
Assistance to Hospitals & CDT Workers	\$162.9M	\$125.6M	\$88.1M	\$74.7M	
Assistance to Non-Profit Organizations (NGOs)	\$85.7M	\$85.7M	\$85.1M	\$585.7K	
Strengthen Genomic Surveillance	\$30.0M	\$11.5M	\$11.5M	\$18.5M	
Elderly Assistance Centers	\$27.3M	\$27.3M	\$8.9M	\$18.4M	
Well-being and Mental Health	\$21.0M	\$21.0M	\$8.3M	\$12.7M	
Adoption and Family Service Centers	\$15.0M	\$15.0M	\$4.7M	\$10.3M	
Vaccination Incentives	\$9.0M	\$9.0M	\$2.4M	\$6.6M	
Molecular Sciences and Research Center	\$5.9M	\$5.9M	\$2.3M	\$3.6M	
Digital Vaccine Certificate	\$3.0M	\$3.0M	\$1.5M	\$1.5M	
\$664.6K	\$664.6K	\$303.9K	\$360.8K		
<b>INFRASTRUCTURE PROJECTS</b> 	Improvements to Educational Institutions	\$587.0M	\$580.0M	\$332.9M	\$254.1M
	Caño Martín Peña	\$276.8M	\$276.8M	\$249.6M	\$27.2M
	DTOP - Road Maintenance	\$130.0M	\$129.1M	\$129.3K	\$129.9M
	Hydraulic Pumping Infrastructure	\$100.0M	\$100.0M	\$28.4M	\$71.6M
	Energy Incentive Program	\$36.8M	\$36.8M	\$36.8M	-
	Environmental Conservation and Natural Resources Program	\$20.0M	\$20.0M	\$14.2M	\$5.8M
	Road Maintenance Program	\$15.0M	\$8.9M	\$3.8M	\$11.2M
		\$8.3M	\$8.3M	-	\$8.3M
<b>GOVERNMENT OF EXCELLENCE</b> 	Municipal Strengthening Fund	\$815.7M	\$807.2M	\$378.1M	\$437.6M
	Service of Excellence to Citizens	\$152.0M	\$151.2M	\$102.9M	\$49.1M
	Assistance to the University of Puerto Rico	\$140.2M	\$138.5M	\$25.0M	\$115.1M
	Assistance to Puerto Rico Electric and Power Authority	\$94.0M	\$94.0M	\$94.0M	-
	Motion Picture and Video Industry Program	\$76.0M	\$76.0M	\$76.0M	-
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$74.0M	\$74.0M	\$381.5K	\$73.6M
	Legislature and Judiciary	\$66.6M	\$66.6M	\$3.3M	\$63.3M
	Cultural Rescue	\$63.7M	\$59.9M	\$37.4M	\$26.3M
	Solid Waste Landfills Program	\$51.7M	\$50.0M	\$12.9M	\$38.8M
	Low Income Housing Repairs	\$31.0M	\$31.0M	\$206.2K	\$30.8M
	Assistance to the Puerto Rico Port Authority	\$25.9M	\$25.9M	\$2.6M	\$23.3M
	Legal Assistance to the Citizen	\$20.0M	\$20.0M	\$20.0M	-
	Cardiovascular Center of PR and the Caribbean	\$20.0M	\$20.0M	\$20.0M	-
	Department of State/Call Center Support	\$18.6M	\$18.1M	\$1.8M	\$16.9M
	\$1.6M	\$1.6M	\$1.4M	\$258.4K	
	\$319.6K	\$319.6K	\$319.6K	-	
<b>COMPLIANCE &amp; TRANSPARENCY</b> 		\$107.5M	\$96.9M	\$15.4M	\$92.1M
	Compliance, Transparency & Accountability	\$107.5M	\$96.9M	\$15.4M	\$92.1M