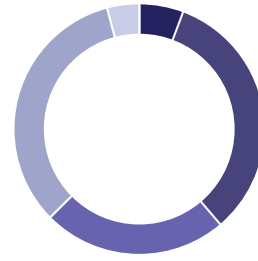
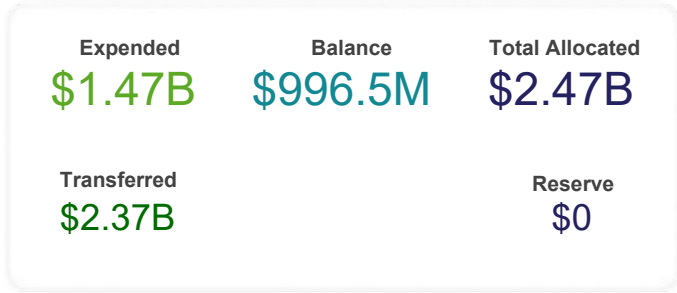




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (4%)
- Reserve (0%)

## Breakdown By Program

Allocated Amount

Transferred

Expended

Balance

### ECONOMIC DEVELOPMENT



\$141.1M

\$120.7M

\$68.2M

\$72.9M

Promote Puerto Rico

\$131.8M

\$111.4M

\$58.9M

\$72.9M



Return to Work

\$4.0M

\$4.0M

\$4.0M

-



Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

### QUALITY OF LIFE



\$818.8M

\$762.8M

\$671.3M

\$147.5M



Premium Pay to Essential Public & Private Sector Workers

\$458.4M

\$458.2M

\$458.2M

\$166.8K

Assistance to First Responders

\$162.9M

\$125.6M

\$88.1M

\$74.8M

Assistance to Hospitals & CDT Workers

\$85.7M

\$85.7M

\$85.1M

\$585.7K

Assistance to Non-Profit Organizations (NGOs)

\$30.0M

\$11.5M

\$11.5M

\$18.5M

Strengthen Genomic Surveillance

\$27.3M

\$27.3M

\$8.9M

\$18.4M

Elderly Assistance Centers

\$21.0M

\$21.0M

\$8.3M

\$12.7M

Well-being and Mental Health

\$15.0M

\$15.0M

\$4.7M

\$10.3M

Adoption and Family Service Centers

\$9.0M

\$9.0M

\$2.4M

\$6.6M

Vaccination Incentives

\$5.9M

\$5.9M

\$2.3M

\$3.6M

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$1.5M

\$1.5M

Digital Vaccine Certificate

\$664.6K

\$664.6K

\$303.9K

\$360.8K

### INFRASTRUCTURE PROJECTS



\$587.0M

\$580.0M

\$335.9M

\$251.1M



Improvements to Educational Institutions

\$276.8M

\$276.8M

\$252.0M

\$24.8M

Caño Martín Peña

\$130.0M

\$129.1M

\$181.0K

\$129.8M

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$28.7M

\$71.3M

Hydraulic Pumping Infrastructure

\$36.8M

\$36.8M

\$36.8M

-

Energy Incentive Program

\$20.0M

\$20.0M

\$14.4M

\$5.6M

Environmental Conservation and Natural Resources Program

\$15.0M

\$8.9M

\$3.8M

\$11.2M

Road Maintenance Program

\$8.3M

\$8.3M

-

\$8.3M

### GOVERNMENT OF EXCELLENCE



\$821.7M

\$808.9M

\$382.7M

\$439.0M



Municipal Strengthening Fund

\$152.0M

\$151.2M

\$104.0M

\$48.0M

Service of Excellence to Citizens

\$146.2M

\$138.5M

\$25.7M

\$120.4M

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$74.0M

\$74.0M

\$681.5K

\$73.3M

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$3.9M

\$62.8M

Legislature and Judiciary

\$63.7M

\$59.9M

\$37.9M

\$25.8M

Cultural Rescue

\$51.7M

\$51.7M

\$14.0M

\$37.7M

Solid Waste Landfills Program

\$31.0M

\$31.0M

\$422.4K

\$30.6M

Low Income Housing Repairs

\$25.9M

\$25.9M

\$2.6M

\$23.3M

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.6M

\$18.1M

\$1.8M

\$16.9M

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.4M

\$258.4K

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

### COMPLIANCE & TRANSPARENCY



\$101.5M

\$96.9M

\$15.6M

\$86.0M



Compliance, Transparency & Accountability

\$101.5M

\$96.9M

\$15.6M

\$86.0M