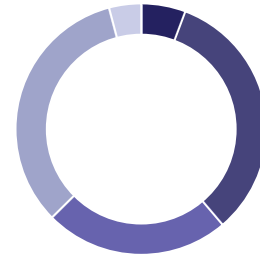
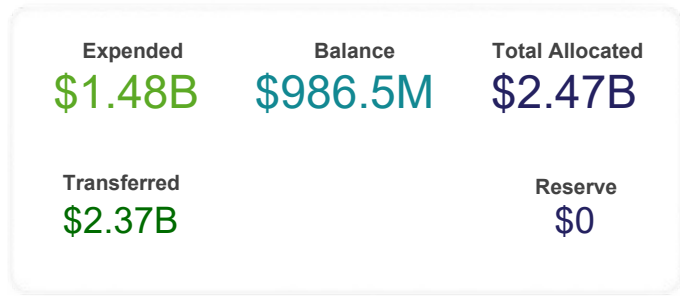




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (4%)
- Reserve (0%)

Breakdown By Program

Allocated Amount **Transferred** **Expended** **Balance**

ECONOMIC DEVELOPMENT		\$141.1M	\$120.7M	\$69.5M	\$71.6M
	Promote Puerto Rico	\$131.8M	\$111.4M	\$60.2M	\$71.6M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
QUALITY OF LIFE		\$818.8M	\$762.8M	\$671.4M	\$147.4M
	Premium Pay to Essential Public & Private Sector Workers	\$458.4M	\$458.2M	\$458.2M	\$166.8K
	Assistance to First Responders	\$162.9M	\$125.6M	\$88.3M	\$74.6M
	Assistance to Hospitals & CDT Workers	\$85.7M	\$85.7M	\$85.1M	\$582.5K
	Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$11.5M	\$11.5M	\$18.5M
	Strengthen Genomic Surveillance	\$27.3M	\$27.3M	\$8.9M	\$18.4M
	Elderly Assistance Centers	\$21.0M	\$21.0M	\$8.3M	\$12.7M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$4.7M	\$10.3M
	Adoption and Family Service Centers	\$9.0M	\$9.0M	\$2.4M	\$6.6M
	Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
INFRASTRUCTURE PROJECTS		\$587.0M	\$580.1M	\$339.1M	\$247.8M
	Improvements to Educational Institutions	\$276.8M	\$276.8M	\$252.2M	\$24.6M
	Caño Martín Peña	\$130.0M	\$129.1M	\$198.2K	\$129.8M
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$31.6M	\$68.4M
	Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
	Energy Incentive Program	\$20.0M	\$20.0M	\$14.4M	\$5.6M
	Environmental Conservation and Natural Resources Program	\$15.0M	\$9.0M	\$3.8M	\$11.2M
	Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
GOVERNMENT OF EXCELLENCE		\$821.7M	\$812.1M	\$387.5M	\$434.2M
	Municipal Strengthening Fund	\$152.0M	\$151.2M	\$105.8M	\$46.2M
	Service of Excellence to Citizens	\$146.2M	\$141.7M	\$26.4M	\$119.8M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$681.5K	\$73.3M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$4.2M	\$62.4M
	Legislature and Judiciary	\$63.7M	\$59.9M	\$38.3M	\$25.4M
	Cultural Rescue	\$51.7M	\$51.7M	\$14.7M	\$37.0M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$422.4K	\$30.6M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$3.2M	\$22.8M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.6M	\$18.1M	\$2.1M	\$16.5M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.4M	\$204.3K
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY		\$101.5M	\$96.9M	\$16.0M	\$85.5M
	Compliance, Transparency & Accountability	\$101.5M	\$96.9M	\$16.0M	\$85.5M