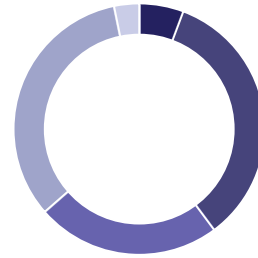
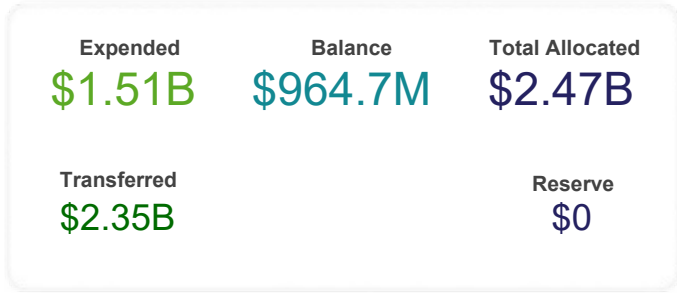




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (3%)
- Reserve (0%)

Breakdown By Program

Allocated Amount **Transferred** **Expended** **Balance**

ECONOMIC DEVELOPMENT		\$141.1M	\$120.7M	\$75.8M	\$65.3M
	Promote Puerto Rico	\$131.8M	\$111.4M	\$66.5M	\$65.3M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
QUALITY OF LIFE		\$842.5M	\$762.1M	\$673.8M	\$168.7M
	Premium Pay to Essential Public & Private Sector Workers	\$458.2M	\$458.2M	\$458.2M	\$2.0K
	Assistance to First Responders	\$187.2M	\$125.5M	\$90.4M	\$96.8M
	Assistance to Hospitals & CDT Workers	\$85.4M	\$85.4M	\$85.1M	\$347.9K
	Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$11.4M	\$11.4M	\$18.6M
	Strengthen Genomic Surveillance	\$27.0M	\$27.0M	\$8.9M	\$18.1M
	Elderly Assistance Centers	\$22.6M	\$22.6M	\$8.3M	\$14.3M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$5.0M	\$10.0M
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$2.4M	\$5.0M
	Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
INFRASTRUCTURE PROJECTS		\$586.0M	\$576.6M	\$342.4M	\$243.6M
	Improvements to Educational Institutions	\$276.8M	\$273.4M	\$253.8M	\$23.0M
	Caño Martín Peña	\$129.1M	\$129.1M	\$198.2K	\$128.9M
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$32.8M	\$67.2M
	Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
	Energy Incentive Program	\$20.0M	\$20.0M	\$14.9M	\$5.1M
	Environmental Conservation and Natural Resources Program	\$15.0M	\$9.0M	\$3.8M	\$11.2M
	Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
GOVERNMENT OF EXCELLENCE		\$820.3M	\$814.7M	\$397.2M	\$423.1M
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$113.5M	\$38.5M
	Service of Excellence to Citizens	\$144.7M	\$143.0M	\$26.7M	\$118.1M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$1.5M	\$72.5M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$4.5M	\$62.2M
	Legislature and Judiciary	\$63.7M	\$59.9M	\$38.6M	\$25.1M
	Cultural Rescue	\$51.7M	\$51.7M	\$14.9M	\$36.8M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$422.4K	\$30.6M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$3.2M	\$22.7M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.6M	\$18.6M	\$2.2M	\$16.4M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.5M	\$150.1K
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY		\$80.2M	\$80.2M	\$16.1M	\$64.1M
	Compliance, Transparency & Accountability	\$80.2M	\$80.2M	\$16.1M	\$64.1M