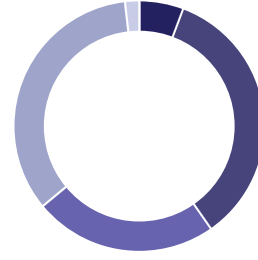
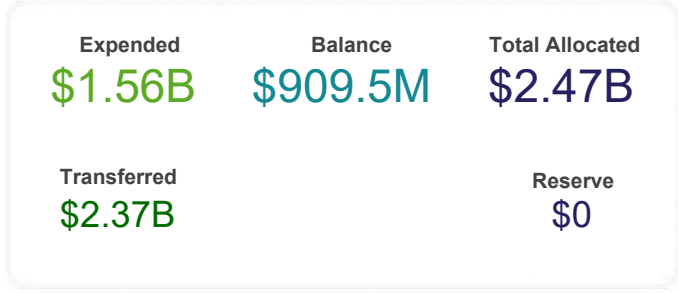




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (35%)
- Infrastructure Projects (24%)
- Government of Excellence (34%)
- Compliance & Transparency (2%)
- Reserve (0%)

## Breakdown By Program

**Allocated Amount**    **Transferred**    **Expended**    **Balance**

Category	Program	Allocated Amount	Transferred	Expended	Balance	
<b>ECONOMIC DEVELOPMENT</b> 	Promote Puerto Rico	\$141.1M	\$126.3M	\$85.7M	\$55.4M	
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-	
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-	
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-	
<b>QUALITY OF LIFE</b> 	Premium Pay to Essential Public & Private Sector Workers	\$458.2M	\$458.2M	\$458.2M	\$4.0K	
	Assistance to First Responders	\$200.2M	\$151.0M	\$102.5M	\$97.7M	
	Assistance to Hospitals & CDT Workers	\$85.4M	\$85.4M	\$85.0M	\$414.5K	
	Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$13.5M	\$13.5M	\$16.5M	
	Strengthen Genomic Surveillance	\$24.0M	\$24.0M	\$9.2M	\$14.8M	
	Elderly Assistance Centers	\$22.6M	\$22.6M	\$8.6M	\$14.0M	
	Well-being and Mental Health	\$15.0M	\$15.0M	\$5.9M	\$9.1M	
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$3.3M	\$4.2M	
	Vaccination Incentives	\$6.2M	\$6.2M	\$2.3M	\$3.9M	
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$2.3M	\$750.0K	
	Assistance Program to Centers for Diagnostics and Treatment	\$2.3M	\$2.3M	-	\$2.3M	
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K	
<b>INFRASTRUCTURE PROJECTS</b> 	Improvements to Educational Institutions	\$276.8M	\$276.8M	\$257.1M	\$19.8M	
	Caño Martín Peña	\$129.1M	\$129.1M	\$215.2K	\$128.9M	
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$35.6M	\$64.4M	
	Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-	
	Energy Incentive Program	\$20.0M	\$20.0M	\$15.6M	\$4.4M	
	Environmental Conservation and Natural Resources Program	\$15.0M	\$9.0M	\$3.9M	\$11.1M	
	Road Maintenance Program	\$8.3M	\$8.3M	\$315.0K	\$8.0M	
<b>GOVERNMENT OF EXCELLENCE</b> 	Service of Excellence to Citizens	\$168.1M	\$158.2M	\$30.2M	\$137.9M	
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$119.3M	\$32.7M	
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-	
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-	
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$3.4M	\$70.6M	
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$6.0M	\$60.7M	
	Legislature and Judiciary	\$63.7M	\$63.6M	\$39.1M	\$24.6M	
	Cultural Rescue	\$51.7M	\$51.7M	\$16.6M	\$35.1M	
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$730.8K	\$30.3M	
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$3.4M	\$22.5M	
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-	
	Legal Assistance to the Citizen	\$18.6M	\$18.6M	\$3.0M	\$15.6M	
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	\$41.8K	
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-	
<b>COMPLIANCE &amp; TRANSPARENCY</b> 		\$44.2M	\$44.2M	\$20.6M	\$23.6M	
	Compliance, Transparency & Accountability	\$44.2M	\$44.2M	\$20.6M	\$23.6M	