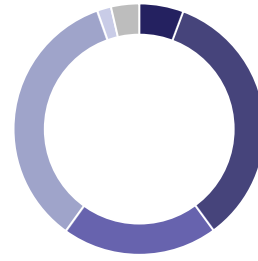
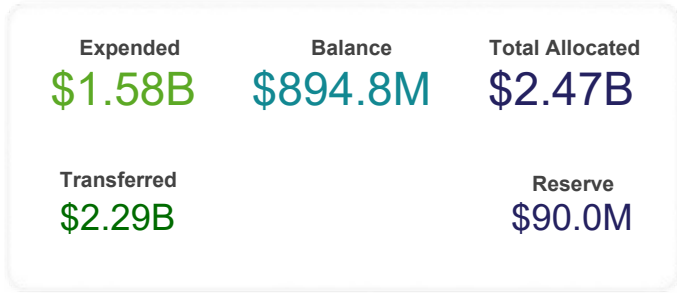




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (20%)
- Government of Excellence (35%)
- Compliance & Transparency (2%)
- Reserve (4%)

## Breakdown By Program

### Allocated Amount

### Transferred

### Expended

### Balance

### ECONOMIC DEVELOPMENT



**\$141.1M**

**\$126.3M**

**\$92.4M**

**\$48.7M**



Promote Puerto Rico

\$131.8M

\$117.0M

\$83.1M

\$48.7M

Return to Work

\$4.0M

\$4.0M

\$4.0M

-

Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

### QUALITY OF LIFE



**\$845.0M**

**\$789.1M**

**\$727.8M**

**\$117.2M**



Premium Pay to Essential Public & Private Sector Workers

\$458.2M

\$458.2M

\$458.2M

\$2.0K

Assistance to First Responders

\$200.2M

\$152.4M

\$132.6M

\$67.7M

Assistance to Hospitals & CDT Workers

\$85.3M

\$85.3M

\$84.9M

\$412.1K

Assistance to Non-Profit Organizations (NGOs)

\$25.0M

\$16.9M

\$16.9M

\$8.1M

Elderly Assistance Centers

\$22.6M

\$22.6M

\$10.1M

\$12.5M

Strengthen Genomic Surveillance

\$19.1M

\$19.1M

\$9.4M

\$9.7M

Well-being and Mental Health

\$15.0M

\$15.0M

\$7.3M

\$7.7M

Adoption and Family Service Centers

\$7.4M

\$7.4M

\$3.3M

\$4.1M

Vaccination Incentives

\$6.2M

\$6.2M

\$2.6M

\$3.6M

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$2.3M

\$750.0K

Assistance Program to Centers for Diagnostics and Treatment

\$2.3M

\$2.3M

-

\$2.3M

Digital Vaccine Certificate

\$664.6K

\$664.6K

\$303.9K

\$360.8K

### INFRASTRUCTURE PROJECTS



**\$494.9M**

**\$487.7M**

**\$277.5M**

**\$217.3M**



Improvements to Educational Institutions

\$186.8M

\$186.8M

\$169.0M

\$17.8M

Caño Martín Peña

\$129.1M

\$129.1M

\$328.3K

\$128.7M

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$48.0M

\$52.0M

Hydraulic Pumping Infrastructure

\$36.8M

\$36.8M

\$36.8M

-

Energy Incentive Program

\$18.8M

\$17.7M

\$16.7M

\$2.1M

Environmental Conservation and Natural Resources Program

\$15.0M

\$9.0M

\$6.3M

\$8.7M

Road Maintenance Program

\$8.3M

\$8.3M

\$315.0K

\$8.0M

### GOVERNMENT OF EXCELLENCE



**\$854.9M**

**\$842.3M**

**\$452.5M**

**\$402.4M**



Service of Excellence to Citizens

\$179.4M

\$166.8M

\$39.2M

\$140.2M

Municipal Strengthening Fund

\$152.0M

\$152.0M

\$125.4M

\$26.6M

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$74.0M

\$74.0M

\$16.9M

\$57.1M

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$7.7M

\$58.9M

Legislature and Judiciary

\$63.6M

\$63.6M

\$41.8M

\$21.8M

Cultural Rescue

\$51.7M

\$51.7M

\$20.5M

\$31.2M

Solid Waste Landfills Program

\$31.0M

\$31.0M

\$985.9K

\$30.0M

Low Income Housing Repairs

\$25.9M

\$25.9M

\$4.0M

\$21.9M

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.6M

\$18.6M

\$4.1M

\$14.5M

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.6M

-

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

### COMPLIANCE & TRANSPARENCY



**\$44.2M**

**\$44.2M**

**\$25.1M**

**\$19.1M**



Compliance, Transparency & Accountability

\$44.2M

\$44.2M

\$25.1M

\$19.1M