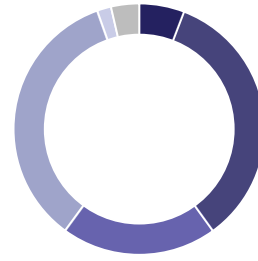
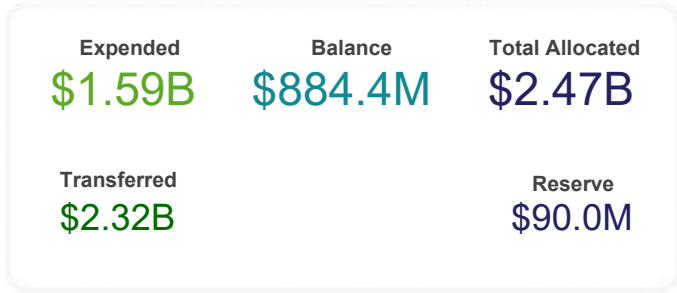




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (20%)
- Government of Excellence (35%)
- Compliance & Transparency (2%)
- Reserve (4%)

## Breakdown By Program

		Allocated Amount	Transferred	Expended	Balance
<b>ECONOMIC DEVELOPMENT</b> 	Promote Puerto Rico	\$144.1M	\$131.9M	\$93.3M	\$50.7M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
		<b>\$844.6M</b>	<b>\$811.8M</b>	<b>\$731.6M</b>	<b>\$113.0M</b>
<b>QUALITY OF LIFE</b> 	Premium Pay to Essential Public & Private Sector Workers	\$458.2M	\$458.2M	\$458.2M	\$2.0K
	Assistance to First Responders	\$200.2M	\$175.1M	\$136.1M	\$64.1M
	Assistance to Hospitals & CDT Workers	\$84.9M	\$85.3M	\$84.9M	\$4.2K
	Assistance to Non-Profit Organizations (NGOs)	\$25.0M	\$16.9M	\$16.9M	\$8.1M
	Elderly Assistance Centers	\$22.6M	\$22.6M	\$10.1M	\$12.5M
	Strengthen Genomic Surveillance	\$19.1M	\$19.1M	\$9.4M	\$9.7M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$7.5M	\$7.5M
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$3.3M	\$4.1M
	Vaccination Incentives	\$6.2M	\$6.2M	\$2.6M	\$3.6M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$2.3M	\$750.0K
	Assistance Program to Centers for Diagnostics and Treatment	\$2.3M	\$2.3M	-	\$2.3M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
		<b>\$494.9M</b>	<b>\$487.7M</b>	<b>\$279.2M</b>	<b>\$215.6M</b>
<b>INFRASTRUCTURE PROJECTS</b> 	Improvements to Educational Institutions	\$186.8M	\$186.8M	\$170.3M	\$16.5M
	Caño Martín Peña	\$129.1M	\$129.1M	\$328.3K	\$128.7M
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$48.6M	\$51.4M
	Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
	Energy Incentive Program	\$18.8M	\$17.7M	\$16.7M	\$2.1M
	Environmental Conservation and Natural Resources Program	\$15.0M	\$9.0M	\$6.4M	\$8.6M
	Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
	<b>\$852.3M</b>	<b>\$841.4M</b>	<b>\$456.0M</b>	<b>\$396.3M</b>	
<b>GOVERNMENT OF EXCELLENCE</b> 	Service of Excellence to Citizens	\$176.0M	\$166.0M	\$41.1M	\$134.9M
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$126.0M	\$26.0M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$16.9M	\$57.1M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$7.7M	\$58.9M
	Legislature and Judiciary	\$63.6M	\$63.6M	\$41.8M	\$21.8M
	Cultural Rescue	\$52.6M	\$51.7M	\$21.4M	\$31.2M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$1.0M	\$30.0M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$4.0M	\$21.9M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.6M	\$18.6M	\$4.2M	\$14.4M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	-
Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-	
	<b>\$44.2M</b>	<b>\$44.2M</b>	<b>\$25.5M</b>	<b>\$18.7M</b>	
<b>COMPLIANCE &amp; TRANSPARENCY</b> 	Compliance, Transparency & Accountability	\$44.2M	\$44.2M	\$25.5M	\$18.7M