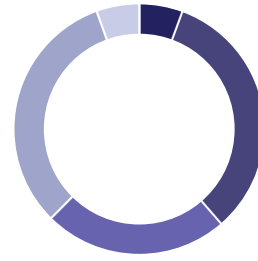
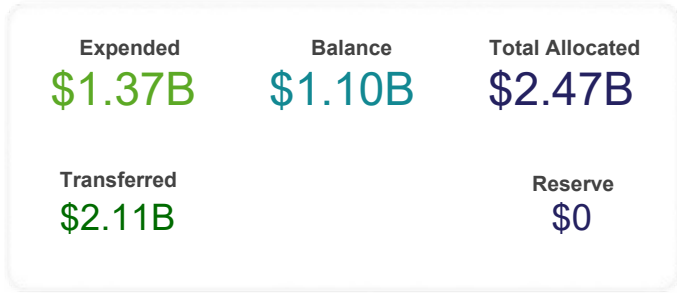




Summary Metrics






Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (32%)
- Compliance & Transparency (6%)
- Reserve (0%)

Breakdown By Program

Allocated Amount **Transferred** **Expended** **Balance**

Program Category	Program Name	Allocated Amount	Transferred	Expended	Balance
ECONOMIC DEVELOPMENT 	Promote Puerto Rico	\$125.3M	\$82.6M	\$37.1M	\$88.2M
	Puerto Rico Tourism Company	\$5.0M	\$1.8M	\$1.8M	\$3.3M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
QUALITY OF LIFE 	Premium Pay to Essential Public & Private Sector Workers	\$458.1M	\$458.1M	\$457.5M	\$625.0K
	Assistance to First Responders	\$162.9M	\$85.7M	\$64.6M	\$98.3M
	Assistance to Hospitals & CDT Workers	\$85.9M	\$85.9M	\$85.2M	\$735.1K
	Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$7.4M	\$7.4M	\$22.6M
	Strengthen Genomic Surveillance	\$27.3M	\$27.3M	\$8.0M	\$19.2M
	Elderly Assistance Centers	\$16.5M	\$8.3M	\$6.9M	\$9.6M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$3.1M	\$11.9M
	Adoption and Family Service Centers	\$13.5M	\$4.7M	\$544.9K	\$13.0M
	Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.0K	\$361.6K
	INFRASTRUCTURE PROJECTS 	Improvements to Educational Institutions	\$276.8M	\$276.8M	\$232.3M
Caño Martín Peña		\$130.0M	\$130.0M	\$50.9K	\$129.9M
DTOP - Road Maintenance		\$100.0M	\$100.0M	\$20.2M	\$79.8M
Hydraulic Pumping Infrastructure		\$36.8M	\$36.8M	\$36.8M	-
Energy Incentive Program		\$20.0M	\$20.0M	\$11.8M	\$8.2M
Environmental Conservation and Natural Resources Program		\$15.0M	\$7.0M	\$3.8M	\$11.2M
Road Maintenance Program		\$8.3M	\$8.3M	-	\$8.3M
GOVERNMENT OF EXCELLENCE 	Municipal Strengthening Fund	\$152.0M	\$102.0M	\$73.7M	\$78.3M
	Service of Excellence to Citizens	\$97.4M	\$81.6M	\$49.4M	\$48.0M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$37.0M	-	\$74.0M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$65.4M	\$1.4M	\$65.3M
	Legislature and Judiciary	\$63.7M	\$53.2M	\$43.6M	\$20.1M
	Cultural Rescue	\$50.0M	\$48.0M	\$9.7M	\$40.3M
	Low Income Housing Repairs	\$50.0M	\$25.9M	\$4.1M	\$45.9M
	Solid Waste Landfills Program	\$31.0M	\$30.7M	-	\$31.0M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$15.0M	\$14.5M	\$347.1K	\$14.7M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.2M	\$445.9K
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY 	Compliance, Transparency & Accountability	\$134.8M	\$84.3M	\$11.7M	\$123.1M