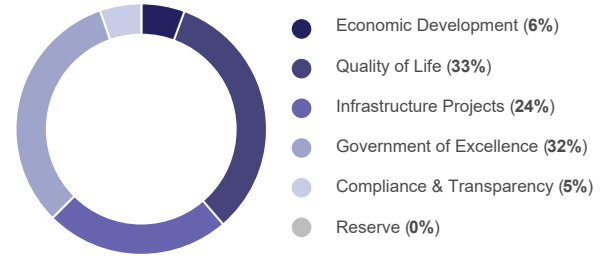
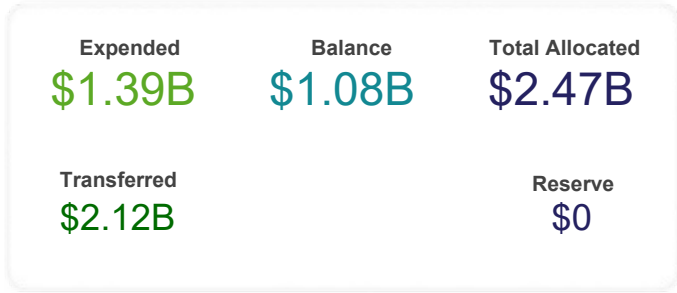




## Summary Metrics

## Allocated Funds by Category



## Breakdown By Program

Program	Allocated Amount	Transferred	Expended	Balance
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Program	Allocated Amount	Transferred	Expended	Balance
<b>ECONOMIC DEVELOPMENT</b>	<b>\$137.8M</b>	<b>\$91.9M</b>	<b>\$46.4M</b>	<b>\$91.4M</b>
Promote Puerto Rico	\$125.3M	\$82.6M	\$37.1M	\$88.2M
Puerto Rico Tourism Company	\$5.0M	\$1.8M	\$1.8M	\$3.3M
Return to Work	\$4.0M	\$4.0M	\$4.0M	-
Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
<b>QUALITY OF LIFE</b>	<b>\$818.8M</b>	<b>\$702.0M</b>	<b>\$640.4M</b>	<b>\$178.3M</b>
Premium Pay to Essential Public & Private Sector Workers	\$458.1M	\$458.1M	\$458.1M	\$57.4K
Assistance to First Responders	\$162.9M	\$85.7M	\$66.8M	\$96.0M
Assistance to Hospitals & CDT Workers	\$85.9M	\$85.9M	\$85.2M	\$734.4K
Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$7.4M	\$7.4M	\$22.6M
Strengthen Genomic Surveillance	\$27.3M	\$27.3M	\$8.0M	\$19.2M
Elderly Assistance Centers	\$16.5M	\$8.3M	\$7.2M	\$9.3M
Well-being and Mental Health	\$15.0M	\$15.0M	\$3.1M	\$11.9M
Adoption and Family Service Centers	\$13.5M	\$4.7M	\$544.9K	\$13.0M
Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.0K	\$361.6K
<b>INFRASTRUCTURE PROJECTS</b>	<b>\$587.0M</b>	<b>\$579.0M</b>	<b>\$305.6M</b>	<b>\$281.4M</b>
Improvements to Educational Institutions	\$276.8M	\$276.8M	\$232.3M	\$44.5M
Caño Martín Peña	\$130.0M	\$130.0M	\$50.9K	\$129.9M
DTOP - Road Maintenance	\$100.0M	\$100.0M	\$20.7M	\$79.3M
Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
Energy Incentive Program	\$20.0M	\$20.0M	\$11.8M	\$8.2M
Environmental Conservation and Natural Resources Program	\$15.0M	\$7.0M	\$3.8M	\$11.2M
Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
<b>GOVERNMENT OF EXCELLENCE</b>	<b>\$795.3M</b>	<b>\$662.4M</b>	<b>\$389.9M</b>	<b>\$405.4M</b>
Municipal Strengthening Fund	\$152.0M	\$102.0M	\$77.0M	\$75.0M
Service of Excellence to Citizens	\$97.4M	\$93.6M	\$61.4M	\$36.0M
Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
Motion Picture and Video Industry Program	\$74.0M	\$37.0M	-	\$74.0M
Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$65.4M	\$1.4M	\$65.3M
Legislature and Judiciary	\$63.7M	\$53.2M	\$44.2M	\$19.5M
Cultural Rescue	\$50.0M	\$48.0M	\$9.9M	\$40.1M
Low Income Housing Repairs	\$50.0M	\$25.9M	\$4.1M	\$45.9M
Solid Waste Landfills Program	\$31.0M	\$30.7M	-	\$31.0M
Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
Legal Assistance to the Citizen	\$18.6M	\$14.5M	\$347.1K	\$18.3M
Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.2M	\$445.9K
Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
<b>COMPLIANCE &amp; TRANSPARENCY</b>	<b>\$131.2M</b>	<b>\$84.3M</b>	<b>\$11.7M</b>	<b>\$119.5M</b>
Compliance, Transparency & Accountability	\$131.2M	\$84.3M	\$11.7M	\$119.5M