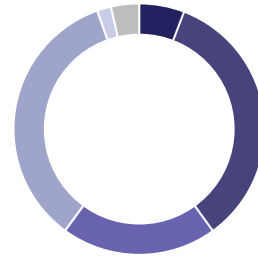
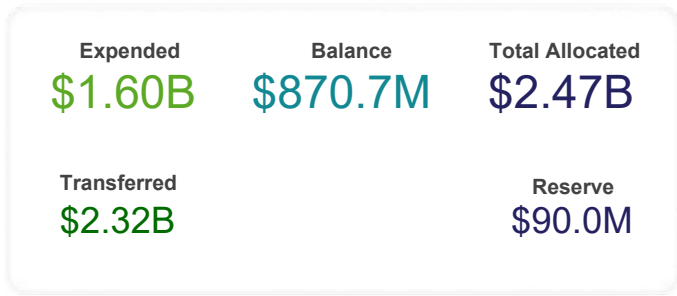




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (34%)
- Infrastructure Projects (20%)
- Government of Excellence (35%)
- Compliance & Transparency (2%)
- Reserve (4%)

Breakdown By Program

Allocated Amount

Transferred

Expended

Balance

ECONOMIC DEVELOPMENT



\$144.1M

\$130.3M

\$94.6M

\$49.5M



Promote Puerto Rico

\$134.8M

\$121.0M

\$85.3M

\$49.5M

Return to Work

\$4.0M

\$4.0M

\$4.0M

-

Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

QUALITY OF LIFE



\$844.4M

\$811.0M

\$732.0M

\$112.4M



Premium Pay to Essential Public & Private Sector Workers

\$458.2M

\$458.2M

\$458.2M

\$2.0K

Assistance to First Responders

\$200.2M

\$174.9M

\$135.3M

\$64.9M

Assistance to Hospitals & CDT Workers

\$84.9M

\$84.9M

\$84.9M

\$6.0K

Assistance to Non-Profit Organizations (NGOs)

\$25.0M

\$16.9M

\$16.9M

\$8.1M

Elderly Assistance Centers

\$22.4M

\$22.4M

\$10.2M

\$12.1M

Strengthen Genomic Surveillance

\$19.1M

\$19.1M

\$9.4M

\$9.7M

Well-being and Mental Health

\$15.0M

\$15.0M

\$7.9M

\$7.1M

Adoption and Family Service Centers

\$7.4M

\$7.4M

\$3.5M

\$3.9M

Vaccination Incentives

\$6.2M

\$6.2M

\$2.6M

\$3.6M

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$2.3M

\$750.0K

Assistance Program to Centers for Diagnostics and Treatment

\$2.3M

\$2.3M

\$540.1K

\$1.8M

Digital Vaccine Certificate

\$664.6K

\$664.6K

\$303.9K

\$360.8K

INFRASTRUCTURE PROJECTS



\$494.9M

\$492.5M

\$279.6M

\$215.3M



Improvements to Educational Institutions

\$186.8M

\$186.8M

\$170.3M

\$16.5M

Caño Martín Peña

\$129.1M

\$129.1M

\$369.7K

\$128.7M

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$48.9M

\$51.1M

Hydraulic Pumping Infrastructure

\$36.8M

\$36.8M

\$36.8M

-

Energy Incentive Program

\$18.8M

\$18.8M

\$16.7M

\$2.1M

Environmental Conservation and Natural Resources Program

\$15.0M

\$12.6M

\$6.5M

\$8.5M

Road Maintenance Program

\$8.3M

\$8.3M

-

\$8.3M

GOVERNMENT OF EXCELLENCE



\$852.5M

\$842.3M

\$467.3M

\$385.2M



Service of Excellence to Citizens

\$176.2M

\$166.0M

\$47.7M

\$128.4M

Municipal Strengthening Fund

\$152.0M

\$152.0M

\$127.8M

\$24.2M

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$74.0M

\$74.0M

\$16.9M

\$57.1M

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$7.8M

\$58.9M

Legislature and Judiciary

\$63.6M

\$63.6M

\$42.8M

\$20.7M

Cultural Rescue

\$52.6M

\$52.6M

\$21.5M

\$31.1M

Solid Waste Landfills Program

\$31.0M

\$31.0M

\$1.3M

\$29.7M

Low Income Housing Repairs

\$25.9M

\$25.9M

\$5.2M

\$20.7M

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.6M

\$18.6M

\$4.3M

\$14.3M

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.6M

-

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

COMPLIANCE & TRANSPARENCY



\$44.2M

\$44.2M

\$25.9M

\$18.3M



Compliance, Transparency & Accountability

\$44.2M

\$44.2M

\$25.9M

\$18.3M