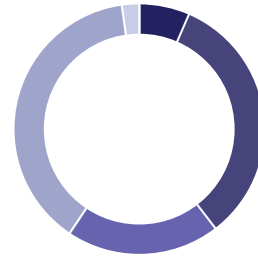
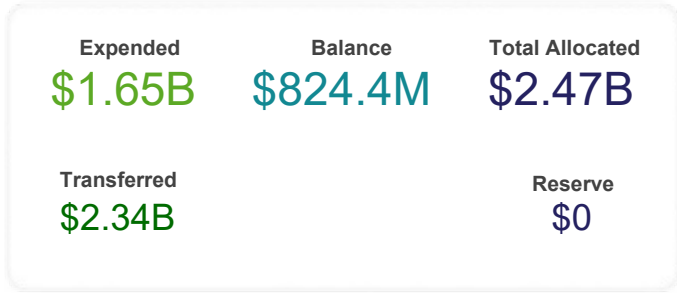




Summary Metrics

Allocated Funds by Category



- Economic Development (7%)
- Quality of Life (33%)
- Infrastructure Projects (20%)
- Government of Excellence (38%)
- Compliance & Transparency (2%)
- Reserve (0%)

Breakdown By Program

		Allocated Amount	Transferred	Expended	Balance
ECONOMIC DEVELOPMENT 	Promote Puerto Rico	\$151.3M	\$122.6M	\$95.8M	\$55.5M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
	\$160.6M	\$131.9M	\$105.1M	\$55.5M	
QUALITY OF LIFE 	Premium Pay to Essential Public & Private Sector Workers	\$458.2M	\$458.2M	\$458.2M	-
	Assistance to First Responders	\$174.8M	\$174.8M	\$139.9M	\$35.0M
	Assistance to Hospitals & CDT Workers	\$84.9M	\$84.9M	\$84.9M	\$10.0K
	Assistance to Non-Profit Organizations (NGOs)	\$23.0M	\$19.3M	\$19.3M	\$3.7M
	Elderly Assistance Centers	\$22.4M	\$22.4M	\$10.7M	\$11.7M
	Strengthen Genomic Surveillance	\$19.1M	\$19.1M	\$9.5M	\$9.6M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$8.7M	\$6.3M
	Adoption and Family Service Centers	\$7.4M	\$7.4M	\$3.6M	\$3.9M
	Vaccination Incentives	\$6.2M	\$6.2M	\$2.7M	\$3.5M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$2.3M	\$750.0K
	Assistance Program to Centers for Diagnostics and Treatment	\$2.3M	\$2.3M	\$581.1K	\$1.7M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
	\$817.0M	\$813.3M	\$740.6M	\$76.4M	
	INFRASTRUCTURE PROJECTS 	Improvements to Educational Institutions	\$184.6M	\$184.6M	\$170.3M
Caño Martín Peña		\$129.1M	\$129.1M	\$369.7K	\$128.7M
DTOP - Road Maintenance		\$100.0M	\$100.0M	\$52.3M	\$47.7M
Hydraulic Pumping Infrastructure		\$36.8M	\$36.8M	\$36.8M	-
Energy Incentive Program		\$16.8M	\$16.8M	\$16.8M	\$67.0K
Environmental Conservation and Natural Resources Program		\$13.0M	\$12.6M	\$6.6M	\$6.4M
Road Maintenance Program		\$8.3M	\$8.3M	-	\$8.3M
\$488.7M		\$488.3M	\$283.2M	\$205.5M	
GOVERNMENT OF EXCELLENCE 	Service of Excellence to Citizens	\$272.7M	\$182.3M	\$49.2M	\$223.5M
	Municipal Strengthening Fund	\$152.0M	\$152.0M	\$137.3M	\$14.7M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$22.3M	\$51.7M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$8.2M	\$58.5M
	Legislature and Judiciary	\$63.6M	\$63.6M	\$43.0M	\$20.6M
	Cultural Rescue	\$52.9M	\$52.6M	\$23.2M	\$29.7M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$1.6M	\$29.4M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$5.4M	\$20.6M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.8M	\$18.6M	\$6.5M	\$12.3M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.6M	-
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
\$949.5M	\$858.6M	\$488.7M	\$460.8M		
COMPLIANCE & TRANSPARENCY 	Compliance, Transparency & Accountability	\$54.2M	\$44.2M	\$28.1M	\$26.1M
	\$54.2M	\$44.2M	\$28.1M	\$26.1M	