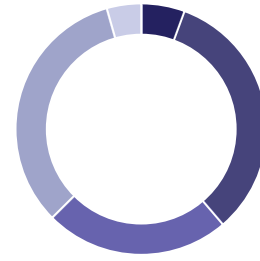
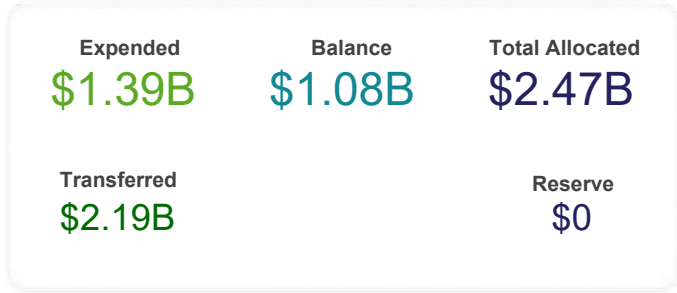




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (4%)
- Reserve (0%)

Breakdown By Program

Program	Allocated Amount	Transferred	Expended	Balance
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Program	Allocated Amount	Transferred	Expended	Balance
ECONOMIC DEVELOPMENT	\$138.8M	\$100.9M	\$55.6M	\$83.2M
Promote Puerto Rico	\$128.3M	\$91.6M	\$46.3M	\$82.0M
Return to Work	\$4.0M	\$4.0M	\$4.0M	-
Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
Puerto Rico Tourism Company	\$3.0M	\$1.8M	\$1.8M	\$1.3M
QUALITY OF LIFE	\$818.8M	\$730.3M	\$655.8M	\$162.9M
Premium Pay to Essential Public & Private Sector Workers	\$458.1M	\$458.1M	\$458.1M	\$57.4K
Assistance to First Responders	\$162.9M	\$112.4M	\$79.0M	\$83.8M
Assistance to Hospitals & CDT Workers	\$85.9M	\$85.9M	\$85.0M	\$877.7K
Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$8.9M	\$8.9M	\$21.1M
Strengthen Genomic Surveillance	\$27.3M	\$27.3M	\$8.3M	\$19.0M
Elderly Assistance Centers	\$21.0M	\$8.3M	\$7.3M	\$13.7M
Well-being and Mental Health	\$15.0M	\$15.0M	\$3.9M	\$11.1M
Adoption and Family Service Centers	\$9.0M	\$4.7M	\$1.3M	\$7.7M
Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
INFRASTRUCTURE PROJECTS	\$587.0M	\$578.0M	\$316.9M	\$270.1M
Improvements to Educational Institutions	\$276.8M	\$276.8M	\$239.7M	\$37.1M
Caño Martín Peña	\$130.0M	\$129.1M	\$116.3K	\$129.9M
DTOP - Road Maintenance	\$100.0M	\$100.0M	\$23.2M	\$76.8M
Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
Energy Incentive Program	\$20.0M	\$20.0M	\$13.3M	\$6.7M
Environmental Conservation and Natural Resources Program	\$15.0M	\$7.0M	\$3.8M	\$11.2M
Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
GOVERNMENT OF EXCELLENCE	\$816.3M	\$686.0M	\$354.1M	\$462.2M
Municipal Strengthening Fund	\$152.0M	\$102.0M	\$90.8M	\$61.2M
Service of Excellence to Citizens	\$142.4M	\$111.1M	\$19.9M	\$122.5M
Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
Motion Picture and Video Industry Program	\$74.0M	\$37.0M	\$45.0K	\$74.0M
Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$3.2M	\$63.5M
Legislature and Judiciary	\$63.7M	\$53.2M	\$34.1M	\$29.6M
Cultural Rescue	\$50.0M	\$49.4M	\$11.2M	\$38.8M
Solid Waste Landfills Program	\$31.0M	\$30.7M	\$78.9K	\$30.9M
Low Income Housing Repairs	\$25.9M	\$25.9M	\$2.6M	\$23.3M
Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
Legal Assistance to the Citizen	\$18.6M	\$18.1M	\$644.0K	\$18.0M
Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.3M	\$376.3K
Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
COMPLIANCE & TRANSPARENCY	\$109.2M	\$96.9M	\$11.2M	\$98.0M
Compliance, Transparency & Accountability	\$109.2M	\$96.9M	\$11.2M	\$98.0M