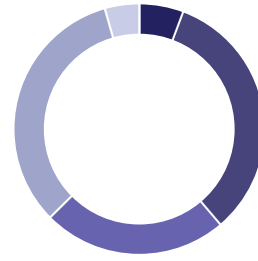
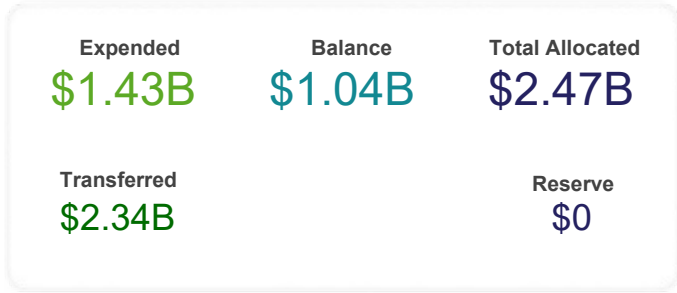




## Summary Metrics

## Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (4%)
- Reserve (0%)

## Breakdown By Program

**Allocated Amount**    **Transferred**    **Expended**    **Balance**

<b>ECONOMIC DEVELOPMENT</b>		<b>\$141.1M</b>	<b>\$110.6M</b>	<b>\$61.3M</b>	<b>\$79.7M</b>
	Promote Puerto Rico	\$131.8M	\$101.3M	\$52.0M	\$79.7M
	Return to Work	\$4.0M	\$4.0M	\$4.0M	-
	Puerto Rico Convention District Authority	\$3.6M	\$3.6M	\$3.6M	-
	Puerto Rico Tourism Company	\$1.8M	\$1.8M	\$1.8M	-
<b>QUALITY OF LIFE</b>		<b>\$818.8M</b>	<b>\$762.1M</b>	<b>\$661.1M</b>	<b>\$157.7M</b>
	Premium Pay to Essential Public & Private Sector Workers	\$458.4M	\$458.3M	\$458.2M	\$200.8K
	Assistance to First Responders	\$162.9M	\$127.5M	\$82.8M	\$80.1M
	Assistance to Hospitals & CDT Workers	\$85.7M	\$85.7M	\$85.1M	\$588.7K
	Assistance to Non-Profit Organizations (NGOs)	\$30.0M	\$8.9M	\$8.9M	\$21.1M
	Strengthen Genomic Surveillance	\$27.3M	\$27.3M	\$8.3M	\$18.9M
	Elderly Assistance Centers	\$21.0M	\$21.0M	\$7.8M	\$13.2M
	Well-being and Mental Health	\$15.0M	\$15.0M	\$4.2M	\$10.8M
	Adoption and Family Service Centers	\$9.0M	\$9.0M	\$1.8M	\$7.2M
	Vaccination Incentives	\$5.9M	\$5.9M	\$2.3M	\$3.6M
	Molecular Sciences and Research Center	\$3.0M	\$3.0M	\$1.5M	\$1.5M
	Digital Vaccine Certificate	\$664.6K	\$664.6K	\$303.9K	\$360.8K
<b>INFRASTRUCTURE PROJECTS</b>		<b>\$587.0M</b>	<b>\$579.9M</b>	<b>\$325.0M</b>	<b>\$261.9M</b>
	Improvements to Educational Institutions	\$276.8M	\$276.8M	\$243.3M	\$33.5M
	Caño Martín Peña	\$130.0M	\$129.1M	\$129.3K	\$129.9M
	DTOP - Road Maintenance	\$100.0M	\$100.0M	\$27.4M	\$72.6M
	Hydraulic Pumping Infrastructure	\$36.8M	\$36.8M	\$36.8M	-
	Energy Incentive Program	\$20.0M	\$20.0M	\$13.6M	\$6.4M
	Environmental Conservation and Natural Resources Program	\$15.0M	\$8.9M	\$3.8M	\$11.2M
	Road Maintenance Program	\$8.3M	\$8.3M	-	\$8.3M
<b>GOVERNMENT OF EXCELLENCE</b>		<b>\$814.0M</b>	<b>\$791.0M</b>	<b>\$366.5M</b>	<b>\$447.5M</b>
	Municipal Strengthening Fund	\$152.0M	\$149.9M	\$98.0M	\$54.0M
	Service of Excellence to Citizens	\$140.2M	\$130.2M	\$21.5M	\$118.7M
	Assistance to the University of Puerto Rico	\$94.0M	\$94.0M	\$94.0M	-
	Assistance to Puerto Rico Electric and Power Authority	\$76.0M	\$76.0M	\$76.0M	-
	Motion Picture and Video Industry Program	\$74.0M	\$74.0M	\$305.0K	\$73.7M
	Assistance to Puerto Rico Aqueducts and Sewers Authority	\$66.6M	\$66.6M	\$3.2M	\$63.4M
	Legislature and Judiciary	\$63.7M	\$53.2M	\$36.0M	\$27.7M
	Cultural Rescue	\$50.0M	\$50.0M	\$11.7M	\$38.3M
	Solid Waste Landfills Program	\$31.0M	\$31.0M	\$206.2K	\$30.8M
	Low Income Housing Repairs	\$25.9M	\$25.9M	\$2.6M	\$23.3M
	Assistance to the Puerto Rico Port Authority	\$20.0M	\$20.0M	\$20.0M	-
	Legal Assistance to the Citizen	\$18.6M	\$18.1M	\$1.4M	\$17.2M
	Cardiovascular Center of PR and the Caribbean	\$1.6M	\$1.6M	\$1.3M	\$376.3K
	Department of State/Call Center Support	\$319.6K	\$319.6K	\$319.6K	-
<b>COMPLIANCE &amp; TRANSPARENCY</b>		<b>\$109.2M</b>	<b>\$96.9M</b>	<b>\$12.7M</b>	<b>\$96.5M</b>
	Compliance, Transparency & Accountability	\$109.2M	\$96.9M	\$12.7M	\$96.5M